

2018 Municipal Budget  
of the Borough of Chester, County of Morris, for the fiscal year 2018.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	385,000	435,000
2. Total Miscellaneous Revenues	600,169	791,168
3. Receipts from Delinquent Taxes	120,000	147,233
4. a) Local Tax for Municipal Purposes	3,558,082	3,559,242
b) Addition to Local District School Tax		
b) Minimum Library Tax	129,643	132,994
Total Amount to be Raised by Taxes	3,687,725	3,692,236
Total General Revenues	4,792,894	5,065,637

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	800,901	770,128
1. Operating Expenses: Other Expenses	2,721,903	2,915,642
2. Deferred Charges & Other Appropriations	290,800	451,750
3. Capital Improvements	230,000	181,000
4. Debt Service ( Include for School Purposes )	334,290	335,117
5. Reserve for Uncollected Taxes	415,000	412,000
Total General Appropriations	4,792,894	5,065,637
Total Number of Employees	24	24

Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	40,300	53,820
2. Total Miscellaneous Revenues	425,000	415,000
3. Deficit (General Budget)		
Total General Revenues	465,300	468,820

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	24,000	11,500
1. Operating Expenses: Other Expenses	409,500	441,320
2. Capital Improvements	30,000	
3. Debt Service		
4. Deferred Charges & Other Appropriations	1,800	16,000
5. Surplus (General Budget)		
Total General Appropriations	465,300	468,820
Total Number of Employees	2	2

Dedicated Solid Waste Budget

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	8,500	
2. Total Miscellaneous Revenues	135,500	144,400
3. Deficit (General Budget)		
Total General Revenues	144,000	144,400

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	5,600	7,100
1. Operating Expenses: Other Expenses	137,081	136,650
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations	1,319	650
5. Surplus (General Budget)		
Total General Appropriations	144,000	144,400
Total Number of Employees	2	2

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of the Borough of Chester, County of Morris, for the fiscal year 2018.  
(Continued)

Dedicated Swimming Pool Utility Budget

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	69,500	94,900
2. Total Miscellaneous Revenues	421,500	431,000
3. Deficit (General Budget)		
Total General Revenues	491,000	525,900

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	202,800	240,600
1. Operating Expenses: Other Expenses	175,700	171,200
2. Capital Improvements		
3. Debt Service	96,500	98,100
4. Deferred Charges & Other Appropriations	16,000	16,000
5. Surplus (General Budget)		
Total General Appropriations	491,000	525,900
Total Number of Employees	60	60

	General	Sewer Utility	Solid Waste	Swimming Pool
Interest	115,726			1,500
Principal	218,564			95,000
Outstanding Balance	4,237,435			95,000

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Chester, County of Morris, on March 20, 2018.

A hearing on the budget and tax resolution will be held at the Borough of Chester Municipal Building, on April 17, 2018 at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of the Borough Clerk at the Municipal Building, 50 North Road, Chester, New Jersey, or by calling (908) 879-3660 during the hours of 8 AM to 4:30 PM.